

**DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2024**  
**Del mes de Enero a Junio**  
(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL  
PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU  
EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

**M E N S U A L I Z A D O**

FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.1	PERSON	14,864,010	15,330	14,879,340	1,028,912.70	999,941.12	1,006,348.27	1,262,399.68	1,037,855.34	1,018,179.47	0.00	0.00	0.00	0.00	0.00	0.00	6,353,636.58	8,525,703.42
GEN2.2	PENSION	1,336,712	303,635	1,640,347	85,223.10	140,077.00	136,320.69	134,213.89	136,075.74	136,316.88	0.00	0.00	0.00	0.00	0.00	0.00	768,227.30	872,119.70
GEN2.3	BIENES Y	16,514,022	-1,286,811	15,227,211	112,187.42	1,079,367.85	938,083.61	1,036,592.79	1,179,292.72	1,312,556.27	0.00	0.00	0.00	0.00	0.00	0.00	5,658,080.66	9,569,130.34
GEN2.4	DONACIO	95,910	0	95,910	0.00	0.00	0.00	39,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,875.00	56,035.00
GEN2.5	OTROS	0	30,803	30,803	0.00	0.00	13,286.23	1.50	0.00	3,317.94	0.00	0.00	0.00	0.00	0.00	0.00	16,605.67	14,197.33
GEN2.6	ADQUISI	8,111,547	957,203	9,068,750	14,329.70	306,793.80	549,205.92	48,980.54	130,765.91	113,925.71	0.00	0.00	0.00	0.00	0.00	0.00	1,164,001.58	7,904,748.42
PARCIAL FTE	1	40,922,201	20,160	40,942,361	1,240,652.92	2,526,179.77	2,643,244.72	2,522,063.40	2,483,989.71	2,584,296.27	0.00	0.00	0.00	0.00	0.00	0.00	14,000,426.79	26,941,934.21
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.1	PERSON	192,051	224,094	416,145	24,363.52	24,208.81	24,363.52	29,863.52	32,599.15	32,686.29	0.00	0.00	0.00	0.00	0.00	0.00	168,084.81	248,060.19
GEN2.3	BIENES Y	1,748,588	-5,956	1,742,632	107,183.66	70,254.02	138,514.25	153,579.57	239,518.90	206,310.62	0.00	0.00	0.00	0.00	0.00	0.00	915,361.02	827,270.98
GEN2.6	ADQUISI	150,000	1,360,344	1,510,344	0.00	0.00	51,436.93	212,556.57	41,081.12	98,547.26	0.00	0.00	0.00	0.00	0.00	0.00	403,621.88	1,106,722.12
PARCIAL FTE	4	2,090,639	1,578,482	3,669,121	131,547.18	94,462.83	214,314.70	395,999.66	313,199.17	337,544.17	0.00	0.00	0.00	0.00	0.00	0.00	1,487,067.71	2,182,053.29
<b>TOTAL</b>		<b>43,012,840</b>	<b>1,598,642</b>	<b>44,611,482</b>	<b>1,372,200.10</b>	<b>2,620,642.60</b>	<b>2,857,559.42</b>	<b>2,918,063.06</b>	<b>2,797,188.88</b>	<b>2,921,840.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,487,494.50</b>	<b>29,123,987.50</b>

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<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	40,922,201	20,160	40,942,361	1,240,652.92	2,526,179.77	2,643,244.72	2,522,063.40	2,483,989.71	2,584,296.27	0.00	0.00	0.00	0.00	0.00	0.00	14,000,426.79	26,941,934.21
	TOTAL FUENTE 4	2,090,639	1,578,482	3,669,121	131,547.18	94,462.83	214,314.70	395,999.66	313,199.17	337,544.17	0.00	0.00	0.00	0.00	0.00	0.00	1,487,067.71	2,182,053.29
	<b>TOTAL</b>	<b>43,012,840</b>	<b>1,598,642</b>	<b>44,611,482</b>	<b>1,372,200.10</b>	<b>2,620,642.60</b>	<b>2,857,559.42</b>	<b>2,918,063.06</b>	<b>2,797,188.88</b>	<b>2,921,840.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,487,494.50</b>	<b>29,123,987.50</b>