

**DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2022**  
**Del mes de Enero a Setiembre**  
 (EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL  
 PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU  
 EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

**M E N S U A L I Z A D O**

FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.1	PERSON	6,178,742	0	6,178,742	370,194.39	349,845.16	350,883.65	528,355.93	353,675.04	351,363.66	684,080.75	417,316.65	358,053.37	0.00	0.00	0.00	3,763,768.60	2,414,973.40
GEN2.2	PENSION	1,459,940	-155,917	1,304,023	84,899.90	69,311.93	62,611.87	62,611.87	62,611.87	62,611.87	80,611.87	62,611.87	239,177.34	0.00	0.00	0.00	787,060.39	516,962.61
GEN2.3	BIENES Y	15,356,403	122,739	15,479,142	681,304.98	1,025,909.11	1,298,692.75	983,109.22	1,118,966.81	1,026,226.29	1,217,029.40	1,167,215.55	1,123,489.42	0.00	0.00	0.00	9,641,943.53	5,837,198.47
GEN2.4	DONACIO	120,000	0	120,000	0.00	0.00	0.00	79,750.00	0.00	39,875.00	0.00	0.00	0.00	0.00	0.00	0.00	119,625.00	375.00
GEN2.5	OTROS	0	32,906	32,906	6,994.32	22,951.46	0.00	781.10	0.00	780.17	0.00	0.00	1,398.00	0.00	0.00	0.00	32,905.05	0.95
GEN2.6	ADQUI	5,026,797	19,082	5,045,879	116,530.00	239,002.06	671,945.83	151,059.47	448,059.58	767,122.85	287,451.62	418,835.04	350,693.89	0.00	0.00	0.00	3,450,700.34	1,595,178.66
PARCIAL FTE	1	28,141,882	18,810	28,160,692	1,259,923.59	1,707,019.72	2,384,134.10	1,805,667.59	1,983,313.30	2,247,979.84	2,269,173.64	2,065,979.11	2,072,812.02	0.00	0.00	0.00	17,796,002.91	10,364,689.09
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																		
GEN2.3	BIENES Y	248,960	183,685	432,645	16,300.00	12,500.00	50,644.91	26,758.61	38,371.36	27,566.02	20,886.66	39,966.16	47,911.74	0.00	0.00	0.00	280,905.46	151,739.54
GEN2.6	ADQUI	152,540	18,442	170,982	0.00	0.00	10,638.08	0.00	0.00	0.00	0.00	6,765.00	0.00	0.00	0.00	0.00	17,403.08	153,578.92
PARCIAL FTE	2	401,500	202,127	603,627	16,300.00	12,500.00	61,282.99	26,758.61	38,371.36	27,566.02	20,886.66	46,731.16	47,911.74	0.00	0.00	0.00	298,308.54	305,318.46
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.3	BIENES Y	2,602,000	-214,537	2,387,463	54,029.26	128,399.21	177,858.06	161,000.26	175,518.75	117,337.84	211,454.65	254,046.93	159,235.39	0.00	0.00	0.00	1,438,880.35	948,582.65
GEN2.6	ADQUI	50,000	301,257	351,257	0.00	0.00	0.00	13,156.64	8,464.20	21,946.59	33,695.16	18,790.08	265.00	0.00	0.00	0.00	96,317.67	254,939.33
PARCIAL FTE	4	2,652,000	86,720	2,738,720	54,029.26	128,399.21	177,858.06	174,156.90	183,982.95	139,284.43	245,149.81	272,837.01	159,500.39	0.00	0.00	0.00	1,535,198.02	1,203,521.98
<b>TOTAL</b>		<b>31,195,382</b>	<b>307,657</b>	<b>31,503,039</b>	<b>1,330,252.85</b>	<b>1,847,918.93</b>	<b>2,623,275.15</b>	<b>2,006,583.10</b>	<b>2,205,667.61</b>	<b>2,414,830.29</b>	<b>2,535,210.11</b>	<b>2,385,547.28</b>	<b>2,280,224.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,629,509.47</b>	<b>11,873,529.53</b>

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FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	28,141,882	18,810	28,160,692	1,259,923.59	1,707,019.72	2,384,134.10	1,805,667.59	1,983,313.30	2,247,979.84	2,269,173.64	2,065,979.11	2,072,812.02	0.00	0.00	0.00	17,796,002.91	10,364,689.09
	TOTAL FUENTE 2	401,500	202,127	603,627	16,300.00	12,500.00	61,282.99	26,758.61	38,371.36	27,566.02	20,886.66	46,731.16	47,911.74	0.00	0.00	0.00	298,308.54	305,318.46
	TOTAL FUENTE 4	2,652,000	86,720	2,738,720	54,029.26	128,399.21	177,858.06	174,156.90	183,982.95	139,284.43	245,149.81	272,837.01	159,500.39	0.00	0.00	0.00	1,535,198.02	1,203,521.98
	<b>TOTAL</b>	<b>31,195,382</b>	<b>307,657</b>	<b>31,503,039</b>	<b>1,330,252.85</b>	<b>1,847,918.93</b>	<b>2,623,275.15</b>	<b>2,006,583.10</b>	<b>2,205,667.61</b>	<b>2,414,830.29</b>	<b>2,535,210.11</b>	<b>2,385,547.28</b>	<b>2,280,224.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,629,509.47</b>	<b>11,873,529.53</b>