

**DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2024**  
**Del mes de Enero a Junio**  
 (EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL  
 PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU  
 EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

**M E N S U A L I Z A D O**

PRG PROYECTO	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>0068 REDUCCION DE VULNERABILIDAD Y ATENCION DE EMERGENCIAS POR DESASTRES</b>																		
<b>2195475 MEJORAMIENTO Y AMPLIACION DEL SISTEMA DE ALERTA ANTE EL RIESGO VOLCANICO Y DEL OBSERVATORIO</b>																		
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.6	ADQUISI	0	463,492	463,492	0.00	0.00	8,436.93	163,816.52	21,127.41	98,547.26	0.00	0.00	0.00	0.00	0.00	0.00	291,928.12	171,563.88
PARCIAL FTE	4	0	463,492	463,492	0.00	0.00	8,436.93	163,816.52	21,127.41	98,547.26	0.00	0.00	0.00	0.00	0.00	0.00	291,928.12	171,563.88
<b>SUBTOTAL PROD/PROY</b>		<b>0</b>	<b>463,492</b>	<b>463,492</b>	<b>0.00</b>	<b>0.00</b>	<b>8,436.93</b>	<b>163,816.52</b>	<b>21,127.41</b>	<b>98,547.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,928.12</b>	
<b>2234253 MEJORAMIENTO DEL SERVICIO DE LABORATORIO NACIONAL DE INSTRUMENTACION GEOFISICA PARA LA</b>																		
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.6	ADQUISI	7,209,333	0	7,209,333	14,329.70	24,494.20	105,494.20	38,929.70	74,634.70	33,336.83	0.00	0.00	0.00	0.00	0.00	0.00	291,219.33	6,918,113.67
PARCIAL FTE	1	7,209,333	0	7,209,333	14,329.70	24,494.20	105,494.20	38,929.70	74,634.70	33,336.83	0.00	0.00	0.00	0.00	0.00	0.00	291,219.33	6,918,113.67
<b>SUBTOTAL PROD/PROY</b>		<b>7,209,333</b>	<b>0</b>	<b>7,209,333</b>	<b>14,329.70</b>	<b>24,494.20</b>	<b>105,494.20</b>	<b>38,929.70</b>	<b>74,634.70</b>	<b>33,336.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291,219.33</b>	
<b>9002 ASIGNACIONES PRESUPUESTARIAS QUE NO RESULTAN EN PRODUCTOS</b>																		
<b>2001621 ESTUDIOS DE PRE-INVERSION</b>																		
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.6	ADQUISI	0	31,649	31,649	0.00	0.00	31,648.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,648.50	0.50
PARCIAL FTE	1	0	31,649	31,649	0.00	0.00	31,648.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,648.50	0.50
<b>SUBTOTAL PROD/PROY</b>		<b>0</b>	<b>31,649</b>	<b>31,649</b>	<b>0.00</b>	<b>0.00</b>	<b>31,648.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,648.50</b>	
<b>2522559 MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS DE CTI PARA FORTALECER EL SISTEMA NACIONAL DE CIENCIA,</b>																		
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.6	ADQUISI	0	827,701	827,701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,701.00
PARCIAL FTE	4	0	827,701	827,701	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,701.00
<b>SUBTOTAL PROD/PROY</b>		<b>0</b>	<b>827,701</b>	<b>827,701</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>		<b>7,209,333</b>	<b>1,322,842</b>	<b>8,532,175</b>	<b>14,329.70</b>	<b>24,494.20</b>	<b>145,579.63</b>	<b>202,746.22</b>	<b>95,762.11</b>	<b>131,884.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,795.95</b>	<b>7,917,379.05</b>

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PRG PROYECTO	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
FF																		
<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	7,209,333	31,649	7,240,982	14,329.70	24,494.20	137,142.70	38,929.70	74,634.70	33,336.83	0.00	0.00	0.00	0.00	0.00	0.00	322,867.83	6,918,114.17
	TOTAL FUENTE 4	0	1,291,193	1,291,193	0.00	0.00	8,436.93	163,816.52	21,127.41	98,547.26	0.00	0.00	0.00	0.00	0.00	0.00	291,928.12	999,264.88
	<b>TOTAL</b>	<b>7,209,333</b>	<b>1,322,842</b>	<b>8,532,175</b>	<b>14,329.70</b>	<b>24,494.20</b>	<b>145,579.63</b>	<b>202,746.22</b>	<b>95,762.11</b>	<b>131,884.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,795.95</b>	<b>7,917,379.05</b>