

RESUMEN DE RECAUDACION DE INGRESOS - 2020
DEL MES DE ENERO A JUNIO
 (EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL
 PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU
 EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | | |
|---|--------------|-----------|------------|--------------|----------|------------|------------|-----------|------|------|------|------|------|------|-----------------|-------------|-------------|
| FF | CLASIFICADOR | PIM | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL RECAUDADO | SALDO | % RECAUDADO |
| 2 RECURSOS DIRECTAMENTE RECAUDADOS | | | | | | | | | | | | | | | | | |
| | 1.3 | 100,000 | 68,945.69 | 24,065.24 | 3,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,292.93 | 3,707.07 | 96.29 |
| | 1.5 | 50,000 | 9,031.06 | 61,039.14 | 2,648.71 | 385.98 | 126.92 | 4,430.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,661.83 | -27,661.83 | 155.32 |
| | 1.9 | 70,000 | 1,026.29 | 188,177.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,204.05 | -119,204.05 | 270.29 |
| PARCIAL FF | 2 | 220,000 | 79,003.04 | 273,282.14 | 5,930.71 | 385.98 | 126.92 | 4,430.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363,158.81 | -143,158.81 | 165.07 |
| 4 DONACIONES Y TRANSFERENCIAS | | | | | | | | | | | | | | | | | |
| | 1.4 | 792,259 | 118,020.00 | 0.00 | 0.00 | 281,399.80 | 407,975.77 | 59,167.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866,563.25 | -74,304.25 | 109.38 |
| | 1.9 | 1,787,505 | 31.22 | 2,522,528.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,522,559.58 | -735,054.58 | 141.12 |
| PARCIAL FF | 4 | 2,579,764 | 118,051.22 | 2,522,528.36 | 0.00 | 281,399.80 | 407,975.77 | 59,167.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,389,122.83 | -809,358.83 | 131.37 |
| 5 RECURSOS DETERMINADOS | | | | | | | | | | | | | | | | | |
| | 1.9 | 0 | 0.00 | 85,900.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,900.45 | -85,900.45 | 0.00 |
| PARCIAL FF | 5 | 0 | 0.00 | 85,900.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,900.45 | -85,900.45 | 0.00 |

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| M E N S U A L I Z A D O | | | | | | | | | | | | | | | | | |
|-------------------------|----------------|------------------|-------------------|---------------------|-----------------|-------------------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|----------------------|---------------|
| FF | CLASIFICADOR | PIM | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL RECAUDADO | SALDO | % RECAUDADO |
| RESUMEN ... | | | | | | | | | | | | | | | | | |
| | TOTAL FUENTE 2 | 220,000 | 79,003.04 | 273,282.14 | 5,930.71 | 385.98 | 126.92 | 4,430.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363,158.81 | -143,158.81 | 165.07 |
| | TOTAL FUENTE 4 | 2,579,764 | 118,051.22 | 2,522,528.36 | 0.00 | 281,399.80 | 407,975.77 | 59,167.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,389,122.83 | -809,358.83 | 131.37 |
| | TOTAL FUENTE 5 | 0 | 0.00 | 85,900.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,900.45 | -85,900.45 | 0.00 |
| | TOTAL | 2,799,764 | 197,054.26 | 2,881,710.95 | 5,930.71 | 281,785.78 | 408,102.69 | 63,597.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,838,182.09 | -1,038,418.09 | 137.09 |