



EJECUCIÓN DE PRESUPUESTO DEL GASTO AL II TRIMESTRE 2020

Por Fuente de Financiamiento

(En nuevos soles)

SECTOR : 05 AMBIENTE
 PLIEGO : 112 INSTITUTO GEOFÍSICO DEL PERÚ
 EJECUTORA : 0084 INSTITUTO GEOFÍSICO DEL PERÚ

| FUENTE DE FINANCIAMIENTO | PIM | II TRIMESTRE | % | SALDO |
|--|----------------------|----------------------|--------------|----------------------|
| 01 - RECURSOS ORDINARIOS | 32,617,663.00 | 9,796,360.69 | 30.0% | 22,821,302.31 |
| GEN 2.1 Personal y Obligaciones Sociales | 5,285,795.00 | 2,480,604.83 | 46.9% | 2,805,190.17 |
| GEN 2.2 Pensiones y Prestaciones Sociales | 1,626,702.00 | 556,603.45 | 34.2% | 1,070,098.55 |
| GEN 2.3 Bienes y Servicios | 13,186,835.00 | 6,013,929.70 | 45.6% | 7,172,905.30 |
| GEN 2.5 Otros Gastos Corrientes | 78,194.00 | 70,609.86 | 90.3% | 7,584.14 |
| GEN 2.6 Inversiones | 12,440,137.00 | 674,612.85 | 5.4% | 11,765,524.15 |
| | | | | |
| 02 - RECURSOS DIRECTAMENTE RECAUDADOS | 220,000.00 | 16,289.99 | 7.4% | 203,710.01 |
| GEN 2.3 Bienes y Servicios | 213,710.00 | 10,939.63 | 5.1% | 202,770.37 |
| GEN 2.5 Otros Gastos Corrientes | 4,000.00 | 4,000.00 | 0.0% | 0.00 |
| GEN 2.6 Inversiones | 2,290.00 | 1,350.36 | 59.0% | 939.64 |
| | | | | |
| 04 - DONACIONES Y TRANSFERENCIAS | 2,579,764.00 | 748,572.61 | 29.0% | 1,831,191.39 |
| GEN 2.1 Personal y Obligaciones Sociales | 44,340.00 | 12,340.00 | 0.0% | 32,000.00 |
| GEN 2.3 Bienes y Servicios | 1,501,826.00 | 624,307.90 | 41.6% | 877,518.10 |
| GEN 2.6 Inversiones | 1,033,598.00 | 111,924.71 | 10.8% | 921,673.29 |
| | | | | |
| TOTAL | 35,417,427.00 | 10,561,223.29 | 29.8% | 24,856,203.71 |