

## DEVENGADOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2020

**Del mes de Enero a Marzo**

(EN NUEVOS SOLES)

SECTOR : 05 AMBIENTAL  
 PLIEGO : 112 INSTITUTO GEOFISICO DEL PERU  
 EJECUTORA : 001 INSTITUTO GEOFISICO DEL PERU [000084]

### M E N S U A L I Z A D O

FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.1	PERSON	5,265,522	20,273	5,285,795	382,318.99	365,121.28	367,764.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,204.43	4,170,590.57
GEN2.2	PENSION	1,642,045	0	1,642,045	95,515.00	72,136.27	65,624.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,276.22	1,408,768.78
GEN2.3	BIENES Y	15,337,118	-108,019	15,229,099	794,802.25	1,206,979.36	1,171,005.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172,786.79	12,056,312.21
GEN2.5	OTROS	0	78,194	78,194	0.00	35,923.71	22,596.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,519.86	19,674.14
GEN2.6	ADQUISI	12,411,545	9,552	12,421,097	0.00	343,281.53	239,318.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,600.51	11,838,496.49
PARCIAL FTE	1	34,656,230	0	34,656,230	1,272,636.24	2,023,442.15	1,866,309.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,162,387.81	29,493,842.19
<b>2 RECURSOS DIRECTAMENTE RECAUDADOS</b>																		
GEN2.3	BIENES Y	220,000	-2,290	217,710	0.00	0.00	7,939.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,939.63	209,770.37
GEN2.6	ADQUISI	0	2,290	2,290	0.00	1,350.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.36	939.64
PARCIAL FTE	2	220,000	0	220,000	0.00	1,350.36	7,939.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.99	210,710.01
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.3	BIENES Y	1,500,000	3,577	1,503,577	79,032.85	106,476.47	172,400.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,910.00	1,145,667.00
GEN2.6	ADQUISI	1,018,244	8,603	1,026,847	0.00	2,930.00	83,594.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,524.71	940,322.29
PARCIAL FTE	4	2,518,244	12,180	2,530,424	79,032.85	109,406.47	255,995.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,434.71	2,085,989.29
<b>TOTAL</b>		37,394,474	12,180	37,406,654	1,351,669.09	2,134,198.98	2,130,244.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,616,112.51	31,790,541.49

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FF	CATEGORIA GENERICA	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL DEVENGADOS	SALDO
<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	34,656,230	0	34,656,230	1,272,636.24	2,023,442.15	1,866,309.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,162,387.81	29,493,842.19
	TOTAL FUENTE 2	220,000	0	220,000	0.00	1,350.36	7,939.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.99	210,710.01
	TOTAL FUENTE 4	2,518,244	12,180	2,530,424	79,032.85	109,406.47	255,995.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,434.71	2,085,989.29
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	<b>TOTAL</b>	<b>37,394,474</b>	<b>12,180</b>	<b>37,406,654</b>	<b>1,351,669.09</b>	<b>2,134,198.98</b>	<b>2,130,244.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,616,112.51</b>	<b>31,790,541.49</b>