



**Instituto Geofísico del Perú**  
Sector Educación

**EJECUCION DEL PRESUPUESTO DEL GASTO AL CUARTO TRIMESTRE 2007**  
**Por Fuente de Financiamiento**  
**( en Nuevos Soles )**

SECTOR: 10 EDUCACION  
PLIEGO: 112 INSTITUTO GEOFISICO DEL PERU

	EJECUCION										SALDO
	PIM	I TRIM	%	II TRIM	%	III TRIM	%	IV TRIM	%	TOTAL	
<b>00 RECURSOS ORDINARIOS</b>	<b>6,132,893</b>	<b>1,255,301.58</b>	<b>0.20</b>	<b>1,097,661.60</b>	<b>0.18</b>	<b>1,344,525.63</b>	<b>0.22</b>	<b>2,397,966.27</b>	<b>0.39</b>	<b>6,095,458.36</b>	<b>37,434.64</b>
<b>5. Gastos Corrientes</b>	<b>4,753,749</b>	<b>1,094,117.69</b>	<b>0.23</b>	<b>1,051,879.73</b>	<b>0.22</b>	<b>1,314,987.57</b>	<b>0.28</b>	<b>1,256,096.48</b>	<b>0.26</b>	<b>4,717,084.40</b>	<b>36,664.60</b>
5.1 Personal y Obligaciones Sociales	2,574,024	561,066.67	0.22	542,786.76	0.21	725,767.71	0.28	740,311.38	0.29	2,569,933.23	4,090.77
5.2 Obligaciones Previsionales	691,998	179,171.69	0.26	149,698.73	0.22	164,098.22	0.24	167,344.14	0.24	660,313.49	31,684.51
5.3 Bienes y Servicios	1,376,792	328,077.18	0.24	330,780.40	0.24	397,128.57	0.29	319,916.10	0.23	1,375,903.02	888.98
5.4 Otras Gastos Corrientes	110,935	25,802.15	0.23	28,613.84	0.26	27,993.07	0.25	28,524.86	0.26	110,934.66	0.34
<b>6. Gastos de Capital</b>	<b>1,379,144</b>	<b>161,183.89</b>	<b>0.12</b>	<b>45,781.87</b>	<b>0.03</b>	<b>29,538.06</b>	<b>0.02</b>	<b>1,141,869.79</b>	<b>0.83</b>	<b>1,378,373.95</b>	<b>770.05</b>
6.5 Inversiones	1,213,633	161,183.89	0.13	40,816.87	0.03	5,789.68	0.00	1,005,073.91	0.83	1,212,864.52	768.48
6.7 Otros Bienes de Capital	165,511			4,965.00	0.03	23,748.38	0.14	136,795.88	0.83	165,509.43	1.57
<b>09 RECURSOS DIRECTAMENTE RECAUDADOS</b>	<b>497,200</b>	<b>24,673.68</b>	<b>0.05</b>	<b>33,974.62</b>	<b>0.07</b>	<b>41,065.47</b>	<b>0.08</b>	<b>65,085.45</b>	<b>0.13</b>	<b>164,799.42</b>	<b>332,400.58</b>
<b>5. Gastos Corrientes</b>	<b>489,200</b>	<b>24,673.68</b>	<b>0.05</b>	<b>33,974.62</b>	<b>0.07</b>	<b>41,065.47</b>	<b>0.08</b>	<b>65,085.45</b>	<b>0.13</b>	<b>164,799.42</b>	<b>324,400.58</b>
5.3 Bienes y Servicios	489,200	24,673.68	0.05	33,974.62	0.07	41,065.47	0.08	65,085.45	0.13	164,799.42	324,400.58
<b>6. Gastos de Capital</b>	<b>8,000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
6.7 Otros Bienes de Capital	8,000					0.00				0.00	8,000.00
<b>13 DONACIONES Y TRANSFERENCIAS</b>	<b>815,716</b>	<b>123,235.56</b>	<b>0.15</b>	<b>143,322.72</b>	<b>0.18</b>	<b>136,475.34</b>	<b>0.17</b>	<b>133,784.60</b>	<b>0.16</b>	<b>536,819.38</b>	<b>278,896.62</b>
<b>5. Gastos Corrientes</b>	<b>753,605</b>	<b>123,235.56</b>	<b>0.16</b>	<b>136,872.72</b>	<b>0.18</b>	<b>136,475.34</b>	<b>0.18</b>	<b>126,565.05</b>	<b>0.17</b>	<b>523,149.73</b>	<b>230,455.27</b>
5.1 Personal y Obligaciones Sociales	114,977	17,631.00	0.15	17,331.00	0.15	26,381.33	0.23	30,139.05	0.26	91,482.91	23,494.09
5.3 Bienes y Servicios	638,628	105,604.56	0.17	119,541.72	0.19	110,094.01	0.17	96,426.00	0.15	431,666.81	206,961.19
<b>6. Gastos de Capital</b>	<b>62,111</b>	<b>0.00</b>	<b>0.00</b>	<b>6,450.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>7,219.55</b>	<b>0.12</b>	<b>13,669.65</b>	<b>48,441.35</b>
6.7 Otros Bienes de Capital	62,111			6,450.00	0.10		0.00	7,219.55	0.12	13,669.65	48,441.35
<b>Total</b>	<b>7,445,809</b>	<b>1,403,210.82</b>	<b>0.19</b>	<b>1,274,958.94</b>	<b>0.17</b>	<b>1,522,066.44</b>	<b>0.20</b>	<b>2,596,836.32</b>	<b>0.35</b>	<b>6,797,077.16</b>	<b>648,731.84</b>