



**Instituto Geofísico del Perú**  
Sector Educación

**EJECUCION DEL PRESUPUESTO DEL GASTO AL TERCER TRIMESTRE 2007**  
**Por Fuente de Financiamiento**  
**( en Nuevos Soles )**

SECTOR: 10 EDUCACION

PLIEGO: 112 INSTITUTO GEOFISICO DEL PERU

	EJECUCION								SALDO
	PIM	I TRIM	%	II TRIM	%	III TRIM	%	TOTAL	
<b>00 RECURSOS ORDINARIOS</b>	<b>6,132,893</b>	<b>1,255,301.58</b>	<b>0.20</b>	<b>1,097,661.60</b>	<b>0.18</b>	<b>1,344,525.63</b>	<b>0.22</b>	<b>3,697,490.84</b>	<b>2,435,402.16</b>
<b>5. Gastos Corrientes</b>	<b>4,809,580</b>	<b>1,094,117.69</b>	<b>0.23</b>	<b>1,051,879.73</b>	<b>0.22</b>	<b>1,314,987.57</b>	<b>0.27</b>	<b>3,460,986.81</b>	<b>1,348,593.19</b>
5.1 Personal y Obligaciones Sociales	2,597,374	561,066.67	0.22	542,786.76	0.21	725,767.71	0.28	1,829,621.56	767,752.44
5.2 Obligaciones Previsionales	691,998	179,171.69	0.26	149,698.73	0.22	164,098.22	0.24	492,969.12	199,028.88
5.3 Bienes y Servicios	1,400,001	328,077.18	0.23	330,780.40	0.24	397,128.57	0.28	1,055,986.62	344,014.38
5.4 Otras Gastos Corrientes	120,207	25,802.15	0.21	28,613.84	0.24	27,993.07	0.23	82,409.51	37,797.49
<b>6. Gasi 6. Gastos de Capital</b>	<b>1,323,313</b>	<b>161,183.89</b>	<b>0.12</b>	<b>45,781.87</b>	<b>0.03</b>	<b>29,538.06</b>	<b>0.02</b>	<b>236,504.03</b>	<b>1,086,808.97</b>
6.5 Inversiones	1,181,011	161,183.89	0.14	40,816.87	0.03	5,789.68	0.00	207,790.61	973,220.39
6.7 Otros Bienes de Capital	142,302			4,965.00	0.03	23,748.38	0.17	28,713.41	113,588.59
<b>09 RECURSOS DIRECTAMENTE RECAUDADOS</b>	<b>497,200</b>	<b>24,673.68</b>	<b>0.05</b>	<b>33,974.62</b>	<b>0.07</b>	<b>41,065.47</b>	<b>0.08</b>	<b>99,713.89</b>	<b>397,486.11</b>
<b>5. Gastos Corrientes</b>	<b>489,200</b>	<b>24,673.68</b>	<b>0.05</b>	<b>33,974.62</b>	<b>0.07</b>	<b>41,065.47</b>	<b>0.08</b>	<b>99,713.89</b>	<b>389,486.11</b>
5.3 Bienes y Servicios	489,200	24,673.68	0.05	33,974.62	0.07	41,065.47	0.08	99,713.89	389,486.11
<b>6. Gastos de Capital</b>	<b>8,000</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8,000.00</b>
6.7 Otros Bienes de Capital	8,000					0.00		0.00	8,000.00
<b>13 DONACIONES Y TRANSFERENCIAS</b>	<b>812,456</b>	<b>123,235.56</b>	<b>0.15</b>	<b>143,322.72</b>	<b>0.18</b>	<b>136,475.34</b>	<b>0.17</b>	<b>403,034.39</b>	<b>409,421.61</b>
<b>5. Gastos Corrientes</b>	<b>756,845</b>	<b>123,235.56</b>	<b>0.16</b>	<b>136,872.72</b>	<b>0.18</b>	<b>136,475.34</b>	<b>0.18</b>	<b>396,584.27</b>	<b>360,260.73</b>
5.1 Personal y Obligaciones Sociales	114,977	17,631.00	0.15	17,331.00	0.15	26,381.33	0.23	61,343.63	53,633.37
5.3 Bienes y Servicios	641,868	105,604.56	0.16	119,541.72	0.19	110,094.01	0.17	335,240.64	306,627.36
<b>6. Gastos de Capital</b>	<b>55,611</b>	<b>0.00</b>		<b>6,450.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,450.12</b>	<b>49,160.88</b>
6.7 Otros Bienes de Capital	55,611			6,450.00	0.12		0.00	6,450.12	49,160.88
<b>Total</b>	<b>7,442,549</b>	<b>1,403,210.82</b>	<b>0.19</b>	<b>1,274,958.94</b>	<b>0.17</b>	<b>1,522,066.44</b>	<b>0.20</b>	<b>4,200,239.12</b>	<b>3,242,309.88</b>