



**Instituto Geofísico del Perú**  
Sector Educación

**EJECUCION DEL PRESUPUESTO DEL GASTO AL SEGUNDO TRIMESTRE 2006**  
**Por Fuente de Financiamiento**  
**( en Nuevos Soles)**

SECTOR: 10 EDUCACION

PLIEGO: 112 INSTITUTO GEOFISICO DEL PERU

|  | EJECUCION        |                     |                     |                     |                     |
|--|------------------|---------------------|---------------------|---------------------|---------------------|
|  | PIM              | I TRIM              | II TRIM             | TOTAL               | SALDO               |
| <b>00 RECURSOS ORDINARIOS</b>              | <b>6,126,930</b> | <b>1,127,634.65</b> | <b>1,113,787.88</b> | <b>2,241,422.53</b> | <b>3,885,507.47</b> |
| <b>5. Gastos Corrientes</b>                | <b>5,126,930</b> | <b>1,123,974.65</b> | <b>1,087,664.29</b> | <b>2,211,638.94</b> | <b>2,915,291.06</b> |
| 5.1 Personal y Obligaciones Sociales       | 2,838,835        | 559,849.53          | 564,097.80          | 1,123,947.33        | 1,714,887.67        |
| 5.2 Obligaciones Previsionales             | 725,885          | 184,742.22          | 158,042.22          | 342,784.44          | 383,100.56          |
| 5.3 Bienes y Servicios                     | 1,330,810        | 339,246.74          | 318,710.90          | 657,957.64          | 672,852.36          |
| 5.4 Otras Gastos Corrientes                | 231,400          | 40,136.16           | 46,813.37           | 86,949.53           | 144,450.47          |
| <b>6. Gastos de Capital</b>                | <b>1,000,000</b> | <b>3,660.00</b>     | <b>26,123.59</b>    | <b>29,783.59</b>    | <b>970,216.41</b>   |
| 6.5 Inversiones                            | 900,000          | 3,660.00            | 26,123.59           | 29,783.59           | 870,216.41          |
| 6.7 Otros Bienes de Capital                | 100,000          |                     |                     | 0.00                | 100,000.00          |
| <b>09 RECURSOS DIRECTAMENTE RECAUDADOS</b> | <b>255,340</b>   | <b>27,893.82</b>    | <b>44,408.47</b>    | <b>72,302.29</b>    | <b>183,037.71</b>   |
| <b>5. Gastos Corrientes</b>                | <b>247,340</b>   | <b>27,893.82</b>    | <b>44,408.47</b>    | <b>72,302.29</b>    | <b>175,037.71</b>   |
| 5.3 Bienes y Servicios                     | 247,340          | 27,893.82           | 44,408.47           | 72,302.29           | 175,037.71          |
| <b>6. Gastos de Capital</b>                | <b>8,000</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.00</b>     |
| 6.7 Otros Bienes de Capital                | 8,000            |                     |                     | 0.00                | 8,000.00            |

|                                       |                  |                     |                     |                     |                     |
|---------------------------------------|------------------|---------------------|---------------------|---------------------|---------------------|
| <b>13 DONACIONES Y TRANSFERENCIAS</b> | <b>993,816</b>   | <b>148,519.33</b>   | <b>154,596.35</b>   | <b>303,115.68</b>   | <b>690,700.32</b>   |
| <b>5. Gastos Corrientes</b>           | <b>987,816</b>   | <b>148,519.33</b>   | <b>150,389.10</b>   | <b>298,908.43</b>   | <b>688,907.57</b>   |
| 5.1 Personal y Obligaciones Sociales  | 114,977          | 23,837.84           | 19,144.98           | 42,982.82           | 71,994.18           |
| 5.3 Bienes y Servicios                | 872,839          | 124,681.49          | 131,244.12          | 255,925.61          | 616,913.39          |
| <b>6. Gastos de Capital</b>           | <b>6,000</b>     | <b>0.00</b>         | <b>4,207.25</b>     | <b>4,207.25</b>     | <b>1,792.75</b>     |
| 6.7 Otros Bienes de Capital           | 6,000            |                     | 4,207.25            | 4,207.25            | 1,792.75            |
| <b>Total</b>                          | <b>7,376,086</b> | <b>1,304,047.80</b> | <b>1,312,792.70</b> | <b>2,616,840.50</b> | <b>4,759,245.50</b> |